



R.P.P Infra Projects Ltd

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Unaudited Results for the Quarter ended and the Nine Months Ended 31st Dec, 2014

Part - I

Sl No.	Particulars	Standalone										Consolidated				Year Ended 31-03-2014 (Audited)								
		Quarter Ended		Nine Month Ended		Year Ended		Quarter Ended		Nine Month Ended		Year Ended												
		31-12-2014 (Reviewed)	30-09-2014 (Reviewed)	31-12-2013 (Reviewed)	31-12-2014 (Reviewed)	31-12-2013 (Reviewed)	31-03-2014 (Audited)	31-12-2013 (Reviewed)	30-09-2014 (Reviewed)	31-12-2013 (Reviewed)	31-12-2014 (Reviewed)	31-12-2013 (Reviewed)	31-03-2014 (Audited)											
1	Income from operations																							
	(a) Net sales/income from operations (Net of excise duty)	7,437.42	6,025.46	6,166.46	17,972.42	18,352.02	23,291.84	7,517.42	6,025.46	6,566.46	18,252.42	18,752.02	18,752.02	18,252.42	18,752.02	24,028.33								
	(b) Other operating income	7,437.42	6,025.46	6,166.46	17,972.42	18,352.02	23,291.84	7,517.42	6,025.46	6,566.46	18,252.42	18,752.02	18,752.02	18,252.42	18,752.02	24,028.33								
2	Expenses																							
	(a) Operating Cost	6,159.28	4,690.29	5,159.02	14,233.21	14,176.99	18,131.77	6,159.91	4,690.29	5,221.43	14,363.84	14,253.99	14,253.99	14,363.84	14,253.99	18,318.69								
	(b) Employee benefits expense	104.80	155.14	127.18	378.74	477.09	612.74	119.13	162.69	144.93	403.63	520.59	520.59	403.63	520.59	666.99								
	(c) Depreciation and amortisation expense	145.64	2.05	185.82	344.13	557.42	742.40	144.69	196.98	359.18	1,185.75	1,185.75	1,185.75	1,185.75	1,185.75	1,461.27								
	(d) Other expenses	215.37	274.99	368.80	773.85	1,106.61	1,365.35	237.01	288.11	393.54	818.61	1,185.75	1,185.75	818.61	1,185.75	1,461.27								
	Total expenses	6,625.09	5,122.47	5,840.82	15,729.93	16,318.11	20,852.27	6,660.74	5,151.14	5,956.88	15,945.26	16,554.31	16,554.31	15,945.26	16,554.31	21,231.56								
3	Profit / (Loss) from operations before other income, finance costs and exceptional (1-2)	812.33	902.99	325.64	2,242.49	2,033.92	2,439.57	856.68	874.32	609.59	2,307.16	2,197.71	2,197.71	2,307.16	2,197.71	2,794.77								
4	Other income	57.32	150.86	268.28	403.20	508.39	620.38	61.62	149.86	279.15	407.50	558.17	558.17	407.50	558.17	681.28								
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	869.65	1,053.85	593.92	2,645.69	2,542.30	3,059.95	918.30	1,024.18	888.73	2,714.67	2,755.88	2,755.88	2,714.67	2,755.88	3,476.05								
6	Finance costs	375.20	408.95	394.14	1,166.39	1,197.06	1,572.43	398.44	432.85	411.49	1,218.53	1,248.86	1,248.86	1,218.53	1,248.86	1,650.93								
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 - 6)	494.46	644.89	199.78	1,479.30	1,345.25	1,487.53	519.86	591.33	477.24	1,496.14	1,507.02	1,507.02	1,496.14	1,507.02	1,825.12								
8	Exceptional items						0.47								0.47									
9	Profit / (Loss) from ordinary activities Before Tax (7 + 8)	494.46	644.89	199.78	1,479.30	1,345.25	1,487.00	519.86	591.33	477.24	1,496.14	1,507.02	1,507.02	1,496.14	1,507.02	1,824.65								
10	Tax expense	61.28	181.62	50.00	324.90	290.00	355.70	61.28	177.12	64.03	324.90	304.03	304.03	324.90	304.03	464.28								
11	Net Profit / (Loss) from ordinary activities after tax (9 - 10)	433.18	463.27	149.78	1,154.40	1,055.25	1,131.30	458.58	414.21	413.20	1,171.24	1,202.99	1,202.99	1,171.24	1,202.99	1,360.36								
12	Extraordinary items (net of tax expense ₹ Lakhs)																							
13	Net Profit / (Loss) for the period (11 - 12)	433.18	463.27	149.78	1,154.40	1,055.25	1,131.30	458.58	414.21	413.20	1,171.24	1,202.99	1,202.99	1,171.24	1,202.99	1,360.36								
14	Share of profit / (loss) of associates*																							
15	Minority interest *																							
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 +/- 14 +/- 15) *	433.18	463.27	149.78	1,154.40	1,055.25	1,131.30	458.58	414.21	413.20	1,171.24	1,202.99	1,202.99	1,171.24	1,202.99	1,360.36								
17	Paid-up equity share capital	2,250.06	2,250.06	2,250.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06	2,260.06								
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	10,857.24	10,446.14	9,080.69	10,857.24	9,080.69	9,737.07	14,395.02	13,958.50	10,937.90	14,395.02	10,937.90	10,937.90	14,395.02	10,937.90	13,257.99								
19.i	Earnings per share (before extraordinary items) (of Rs 10/- each) (not annualised):																							
	(a) Basic	1.92	2.05	0.66	5.11	4.67	5.01	2.03	1.83	1.83	5.18	5.32	5.32	5.18	5.32	6.02								
	(b) Diluted	1.92	2.05	0.66	5.11	4.67	5.01	2.03	1.83	1.83	5.18	5.32	5.32	5.18	5.32	6.02								
19.ii	Earnings per share (after extraordinary items) (of ₹ 10/- each) (not annualised):																							
	(a) Basic	1.92	2.05	0.66	5.11	4.67	5.01	2.03	1.83	1.83	5.18	5.32	5.32	5.18	5.32	6.02								
	(b) Diluted	1.92	2.05	0.66	5.11	4.67	5.01	2.03	1.83	1.83	5.18	5.32	5.32	5.18	5.32	6.02								

For RPP Infra Projects Ltd,
A. Nithy
Whole Time Director

CONSOLIDATED SEGMENTALWISE REVENUES, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	Quarter Ended On			Nine Month Ended		Year Ended
	31-12-2014	30-09-2014	31-12-2013	31-12-2014	31-12-2013	
Segmental Revenues						
India	7,437.42	6,025.46	6,166.46	17,972.42	18,352.02	23,291.84
Overseas	80.00	-	400.00	280.00	400.00	736.49
Total Revenues	7,517.42	6,025.46	6,566.46	18,252.42	18,752.02	24,028.33
Less: Inter segmental revenues	-	-	-	-	-	-
Net Sales/ Income from Operations	7,517.42	6,025.46	6,566.45	18,252.42	18,752.02	24,028.33
Add: Other Income	61.62	149.86	279.15	407.50	558.17	681.28
Revenues	7,579.04	6,175.32	6,845.60	18,659.92	19,310.20	24,709.62
Segmental Profits (Profit before Interest & Tax)						
India	869.65	1,053.85	593.92	2,645.69	2,542.30	3,059.48
Overseas	48.65	(29.67)	294.81	68.98	213.58	416.10
Less: Interest & Finance Charges	(398.44)	(432.85)	(411.49)	(1,218.53)	(1,248.86)	(1,650.93)
Profit before Tax	519.86	591.33	477.24	1,496.14	1,507.02	1,824.65
Capital Employed (Segmental Assets minus Liabilities)						
India				15,571.57	21,561.11	14,771.04
Overseas				1,936.33	2,013.20	3,580.50
Total				17,507.90	23,574.30	18,351.54

For RPP Infra Projects Ltd;

A. Nithya
Whole Time Director

PART II

A		Quarter ended			Nine Months ended		Year ended
		31/12/2014	30/09/2014	31/12/2013	31/12/2014	31/12/2013	31/03/2014
		Reviewed	Reviewed	Reviewed	Reviewed	Reviewed	Audited
1	Public Shareholding						
	- Number of Shares	6232193	6232193	6232193	6232193	6232193	6232193
	- Percentage of shareholding	27.58%	27.58%	27.58%	27.58%	27.58%	27.58%
2	Promoters & Promoters Group Shareholding						
	a) Pledged / encumbered						
	- Number of shares	7038827	7038827	7038827	7038827	7038827	7038827
	- Percentage of shares (as a % of the total shareholding of promoters & promoters group)	43.00%	43.00%	43.00%	43.00%	43.00%	43.00%
	- Percentage of shares (as a % of the total shares capital of the company)	31.14%	31.14%	31.14%	31.14%	31.14%	31.14%
	b) Non - encumbered						
	- Number of shares	9329564	9329564	9329564	9329564	9329564	9329564
	- Percentage of shares (as a % of the total shareholding of promoters & promoters group)	57%	57%	57%	57%	57%	57%
	- Percentage of shares (as a % of the total shares capital of the company)	41.28%	41.28%	41.28%	41.28%	41.28%	41.28%

	Particulars	31/12/2014
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

Notes:

- The Company is engaged in one business segment, namely "Construction and Infrastructure Development". The Company and its subsidiaries (including Step-down Subsidiary in Republic of Gabon) operate in India, Sri Lanka, Mauritius and Gabon. The geographical segment has been considered as the primary segment for consolidated financial results and there are no other reportable segments as required to be disclosed under Accounting Standard 17 "Segmental Reporting".
- The above published consolidated results have been extracted from consolidated financial statements prepared in accordance with Accounting Standard -21 notified pursuant to the Companies(Accounting Standards) Rules, 2006.
- The above Unaudited financial results as reviewed by the Audit Committee were approved and taken on record by the Board of Directors at their meeting held on 14th February, 2015.
- The Auditors of the Company have carried out the limited review of the above unaudited financial results in terms of Clause 41 of the listing Agreement.
- Effective from 1st April 2014 depreciation has been calculated in accordance with Schedule II of the Companies Act, 2013.
- The Company has an Order Book of Rs.885.07 Crore as on 31/01/2015.
- Previous period's figures have been regrouped and / or re-arranged wherever necessary to facilitate comparison.

By Order of the Board


A. Nithya
Whole-time Director

Place: Erode

Date: 14-02-2015